

Upper Coastal Plain Rural Planning Organization(UCPRPO)

TAC Meeting March 9, 2022

Edgecombe County - Johnston County - Nash County - Wilson County

The meeting will begin at 3:00 PM

Please mute your line if you have not already done so.



Edgecombe County - Johnston County - Nash County - Wilson County

March 9, 2022





Please keep microphone muted



Chat is enabled

- Please keep your microphone on mute until you are ready to make a comment or ask a questions.
- Turn your microphone on to speak but remember to turn it off once you have finished.
- Begin with stating your name so everyone will know who is speaking.
- You may use the chat feature to send a note. The chat will be checked, but please get my attention if I fail to respond quickly.
- All votes will be completed by roll call as per NCGS 166A-19.24(b)(5). When
 the chair calls for a vote, I will call roll and ask each person to respond with a
 'yes' or 'no'.
- Please remember to mute yourself again after roll call.





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March 9, 2022

1. Welcome & Introductions – C.B. Brown – TAC Chair

2. ETHICS AWARENESS & CONFLICT OF INTEREST REMINDER

In accordance with the State Government Ethics Act, it is the duty of every [Board] member to avoid conflicts of interest.

Does any [Board] member have any known conflict of interest with respect to any matters coming before the [Board] today?

If so, please identify the conflict and refrain from any participation in the particular matter involved.

REMINDER: ETHICS FILINGS ARE DUE ON FRIDAY, APRIL 15, 2022



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3. APPROVAL OF UCPRPO TAC MEETING AGENDA

Looking for a motion and a 2nd to accept agenda.....
Then roll call



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4. APPROVAL OF UCPRPO TAC MEETING MINUTES

Review and approval of the January 12, 2022 minutes with a motion and second..... Then roll call



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March 9, 2022

5. Clean Cities Coalition Presentation

By:

Heather Brutz, Clean Transportation Extension Specialist

North Carolina Clean Energy Technology Center

North Carolina State University

Office: 919-515-0352

Cell: 919-949-4094

sklunsfo@ncsu.edu

Clean Transportation Program

Electric Vehicles and Charging Infrastructure

NGVs, Propane Vehicles and Fueling Infrastructure

Ethanol, Biodiesel and Other Biofuels

Other Emissions Mitigation Technologies and Programs



Clean Transportation Program

- We work to propel the development, awareness and use of alternative fuels and advanced transportation technologies through:
 - technical assistance, including trainings and fleet assessments
 - education and outreach initiatives, including workshops, meetings, conferences and marketing campaigns highlighting the benefits of using clean transportation technologies
 - administering clean transportation technology grants







Clean Transportation Overview

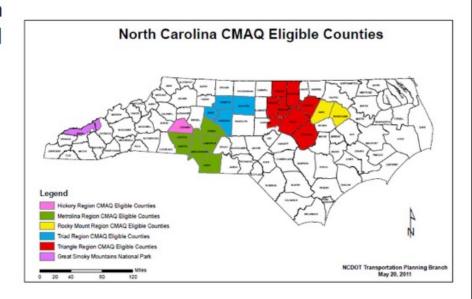
Opportunities	Services Provided	Targeted Sectors	Benefits
Alternative Fuels (propane, natural gas, biofuels, electric vehicles)	Assessments Public education Technical training	Public and private fleets Transit agencies General public	Fuel savings; emissions reductions; shifting to domestic fuels
Vehicle utilization, idle reduction technologies, and telematics	Assessments Fleet manager workshops	Public and private fleets	Fuel savings, maintenance savings, increased safety for drivers, emissions reductions
Research	Policy studies Overviews of different transportation technologies	State or federal agencies, transit agencies	Research studies can be applied to support various transportation applications that can support policy or technology development or implementation



Clean Fuels and Advanced Technology (CFAT) Project

- The CFAT project deploys federal Congestion Mitigation Air Quality (CMAQ) funding received from the N.C. Department of Transportation (DOT)
- Those funds provide direct financial assistance to numerous clean transportation projects each year for a variety of public and private entities, all focused on reducing transportation-related air pollution emissions
- The funds focus on 24 CMAQ-eligible counties currently in "maintenance" status under federal air quality rules, though electric charging infrastructure can be funded statewide

 We are awaiting our contract for these funds and hope to put out an RFP in the late Winter/ early Spring.





CFAT Project Overview Cont'd

 Over past 15 years, we have provided \$11.9M in federal funds to help private and public fleets in NC purchase clean transportation technologies to improve NC air quality Some projects funded to date:

- 110 Infrastructure projects
- 327 Alternative fuel vehicles
- 39 Hybrid vehicles
- 74 Diesel retrofits
- 128 Propane retrofits
- 310 Telematics units



Clean Transportation: Fleet Education

- The Sustainable Fleet Technology webinars series provides virtual trainings on topics related to electric vehicles, fuel efficiency, and other ways of improving your fleet's sustainability
- Sustainable Fleet Technology Conference
 - In-person conference August 30-September 1, 2022 at Durham Convention Center
 - www.SustainableFleetExpo.com







Clean Transportation: Public Education

- In Person Public Outreach/Ride and Drive Events
 - We organize electric vehicle displays outside sporting events and other events, such as Earth Day Festivals
- Student Art Contest
 - In March through April, North Carolina K-12 students can submit artwork that is voted on through Facebook. Winners have their artwork displayed on billboards across the state.



NC DEQ VW Settlement Partner

- Table 3 of the Historically Under-Resourced Counties Outreach Program in Phase 2 of the VW Mitigation Plan describes Edgecombe, Halifax, Nash, Northampton and Wilson counties to receive maximum funds for the VW Settlement.
- NCCETC can provide guidance on the application process for Eastern and Central North Carolina Clean Cities stakeholders.
- The VW RFP for Transit and Shuttle bus Replacements under Phase 2 is currently open. The RFP for DC Fast Chargers along priority corridors will be released in mid-February.



Eastern and Central North Carolina Clean Fuels Coalition

- Created by US Department of Energy to reduce reliance on petroleum products and improve air quality.
- Convene public/private stakeholder partnerships to share alternative fuel and advanced technologies resources and information that reduce fuel use and related air pollution.
- Seeking partners in Central, Eastern and Northeastern NC
- · Free of charge
- Benefits include educational opportunities, networking opportunities, and guidance on funding opportunities. We will work with stakeholders on developing workshops and trainings in your regions.



Eligible Stakeholder Groups

- Federal, State and local governments such as City, Town and County Councils, or a government as a whole
- Utilities, Electric Coops, and other alternative fuel providers
- Vehicle dealerships, fuel and recharging equipment suppliers
- · Private fleets, taxis, delivery fleets and private refuse haulers
- School districts, Colleges and universities
- Airports, port authorities, and Transit agencies
- Alternative fuel vehicle and engine manufacturers
- Environmental organizations
- Local businesses and other stakeholders



How to Join

- Use your internal processes to decide as an organization whether you wish to join (often a board vote)
- Sign-On as a stakeholder using the Google Form so that we know who the point of contact is and your specific interests.
- In the Google form, you can indicate whether your organization can be listed as a signatory on the public sign-on letter supporting the creation of the coalition. This letter will ultimately be sent to the U.S. Department of Energy.



Contact Information

For all follow-up inquiries, please contact:

Alrik Lunsford

Clean Transportation Extension Specialist
North Carolina Clean Energy Technology Center

North Carolina State University

Office: 919-515-0352

Cell: 919-949-4094

Email: aklunsfo@ncsu.edu

www.cleantransportation.org

www.fuelwhatmatters.org





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6. Letter of Support for the NC Clean Fuels Coalition

Looking for a motion to recommend approval of the Upper Coastal Plain Rural Planning Organization joining the NC Clean Fuels Coalition.

NC STATE UNIVERSITY

Clean Transportation Program

- We work to propel the development, awareness and use of alternative fuels and advanced transportation technologies through:
 - technical assistance, including trainings and fleet assessments
 - education and outreach initiatives, including workshops, meetings, conferences and marketing campaigns highlighting the benefits of using clean transportation technologies
 - administering clean transportation technology grants







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7. Letter of Support Passenger Rail Study between Raleigh and Eastern NC

Looking for a motion to recommend approval of the Upper Coastal Plain Rural Planning Organization Letter of support for a Passenger Rail Study between Raleigh and Eastern NC.





March 9, 2022

NC Dept. of Transportation Transportation Planning Division Jamal Alavi, Director 1554 Mail Service Center Raleigh, NC 27699-1554

Dear Mr. Alavi,

The Upper Coastal Plain Rural Planning Organization (UCPRPO) is pleased to support the Rail Division's State Planning, and Research (SP&R) Funds application for a Feasibility Study of a passenger rail service from Raleigh to Greenville.

The UCPPRO has maintained a strong interest in a potential passenger rail connection within the urbanized area to open a passenger rail corridor to the City of Raleigh within the State of North Carolina Piedmont service route.

The current US 264 and US 64 routes between Raleigh and Eastern North Carolina is projected for increased growth. This year, the I-587 route final signage will be completed, and US 64 will become I-87 with future improvements. The corridor reflects the upward trend that the UCPRPO is experiencing in terms of economic growth. The potential connection between Raleigh and Greenville would allow further regional transportation development and connections to cities in between as each metropolitan area develops alternative modes of transportation and regional connectivity.

We thank you for the opportunity to apply.

Sincerely,

C.B. Brown UCPRPO TAC Chair

> 120 W. Washington St., Suite 2110 Nashville, NC 27856 252-462-2646 (Ph) • 252-459-1381 (Fax)



Edgecombe County - Johnston County - Nash County - Wilson County

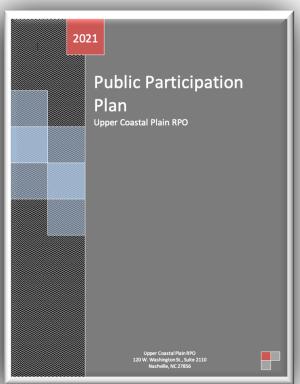
March 9, 2022

8. Public Participation Plan (PPP)

 Public involvement is a very important component of the UCPRPO's input and decisionmaking process and public involvement is synonymous with public participation.

 The PPP provides a guidance and policy in engaging the public in the transportation planning process.

Looking for a motion to adopt the UCPRPO's Public Participation Plan (PPP) by the TAC.



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9. Planning Work Program FY23 (PWP)

A copy of the proposed FY23 PWP was included within the TAC agenda packet.

The Total awarded funding for the RPO Program is \$140,048.00.

The program requires a 20% local match that is charged to each County member.



FY 2022 (July 1, 2022-June 30, 2023)					
	PLANNING WORK PROC				
ANNUAL FUNDING SOURCES TABLE Upper Coastal Plain Rural Planning Organization (UCPRPO)					
			RPO PRO	GRAM FUNDS	
TASK		LOCAL	State	FEDERAL	
CODE	WORK CATEGORY	LOCAL	State	FEDERAL	TOTAL
CODE		20%	0%	80%	TOTAL
DATA	COLLECTION AND ACCECUMENT				
I-1	DATA COLLECTION AND ASSESSMENT DATA COLLECTION AND ASSESSMENT	\$ 1,800	\$ -	\$ 7.20	enter Text
1-1.1	Highway	\$ 1,000		\$ 1,200	V 0,000
I-1.2	Other Modes				
I-1.3	Socioeconomic				
I-1.4	Title VI				
II. TRANS	PORTATION PLANNING	\$ 1,000	s -	\$ 4,000	\$ 5,000
H-1.1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEV Develop CTP Vision	\$ 1,000	\$ -	\$ 4,000	\$ 5,000
II-1.2	Conduct CTP Needs Assessment				
II-1.3	Analyze Alternatives and Environmental Screening				
II-1.4	Develop Final Plan	2			
II-1.5 II-2	Adopt Plan	\$ 4.400	s -	\$ 17,600	\$ 22,000
	PRIORITIZATION	\$ 4,400	> -	3 17,600	> 22,000
II-2.1 II-3	Project Prioritization PROGRAM AND PROJECT DEVELOPMENT	\$ 900	s -	\$ 3,600	\$ 4,500
II-3.1	STIP Participation	300		5,000	4,500
11-3.2	Merger / Project Development				
II-4	GENERAL TRANSPORTATION PLANNING	\$ 6,000	\$ -	\$ 24,000	\$ 30,000
11-4.1	Regional and Statewide Planning				
11-4.2	Special Studies, Projects and Other Trainings				
III. ADMIN	STRATION OF TRANSPORTATION PLANNING AND PO	LICIES			
III-1	ADMINISTRATIVE ACTIVITIES	\$ 5,200	\$ -	\$ 20,800	\$ 26,000
111-1.1	Administrative Documents	2777			
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance				
III-1.3	Program Administration				
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 4,836	s -	\$ 19,343	\$ 24,179
IV-1.1	Program-wide Direct Costs	\$ 4,030	3 -	\$ 19,343	\$ 24,178
IV-2	ADVERTISING	\$ 100	\$ -	\$ 400	\$ 500
IV-2.1	News Media Ads		77907		
IV-3	LODGING, MEALS, INCIDENTALS	\$ 600	\$ -	\$ 2,400	\$ 3,000
IV-3.1	Hotel Costs	1		ZI POTO	171117
IV-3.2	Meal Costs			20 (0)(0)	- 500 57 50
IV-3.2 IV-3.3	Meal Costs Incidentals	\$ 50	e	\$ 200	\$ 250
IV-3.2 IV-3.3 IV-4	Meal Costs Incidentals POSTAGE	\$ 50	\$ -	\$ 200	\$ 250
IV-3.2 IV-3.3	Meal Costs Incidentals	\$ 500	\$ -	\$ 200	
IV-3.2 IV-3.3 IV-4 IV-4.1	Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING	į.			
IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5	Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workhop / Training Fees	\$ 500	\$ -	\$ 2,000	\$ 2,500
IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6	Meal Costs Incidentals POSTAGE Mallings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	į.	\$ -		\$ 2,500
IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6 IV-6.1	Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement	\$ 500	\$ -	\$ 2,000	\$ 2,500
IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.2	Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	\$ 500	\$ -	\$ 2,000	\$ 2,500
IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.2 IV-6.3	Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs Other Travel Expenses	\$ 500	\$ -	\$ 2,000	\$ 2,500
IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.2 IV-6.3	Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	\$ 500	\$ - \$ -	\$ 2,000	\$ 2,500 \$ 6,000
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IV-3.2 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2 IV-6.1 IV-6.2 IV-6.3 V. INDIRI V-1.1	Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workhope / Training Fees TRAVEL Militage Reinibursement Car Rental Costs Other Travel Expenses ECT COSTS INDIRECT COSTS Incurred Indirect Costs	\$ 1,200 \$ 1,424 \$ 28,010	\$ - \$ - \$ - \$ SPR PRO	\$ 2,000 \$ 4,800 \$ 5,695 \$ 112,038 GRAM FUNDS	\$ 2,500 \$ 6,000 \$ 7,119 \$ 140,048
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Edgecombe County - Johnston County - Nash County - Wilson County

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9. FY23 Planning Work Program (PWP)

Local Match – for budgeting purposes

Upper Coastal Plain					
DRAFT Cost Share	FY23				
NCDOT Share	\$ 112,038.40				
Local Share	\$ 28,009.60				
Total	\$ 140,048.00				
	2020				
	Population*	% of Total		20% Cost Share	
Edgecombe	48,900	0.11	\$	3,122.44	
Johnston	215,999	0.49	\$	13,792.33	
Nash	94,970	0.22	\$	6,064.18	
Wilson	78,784	0.18	\$	5,030.65	
Total	438,653	1.00	\$	28,009.60	
*North Carolina Office of State Budget and Management – 2020 Census Results					



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9. FY23 Planning Work Program (PWP)

Proposed PWP was submitted to NCDOT Transportation Planning Division (TPD) and approved

Looking for a motion to adopt the UCPRPO's FY23 Planning Work Program (PWP) by the TAC.



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10. Prioritization P6 Update

- The STI Workgroup continues to meet to help work through the process of developing the FY 2024-2033 State Transportation Improvement Program (STIP)
- The NCDOT Board of Transportation continues to work through how to address committed versus noncommitted projects and how or if to include noncommitted projects in the STIP.

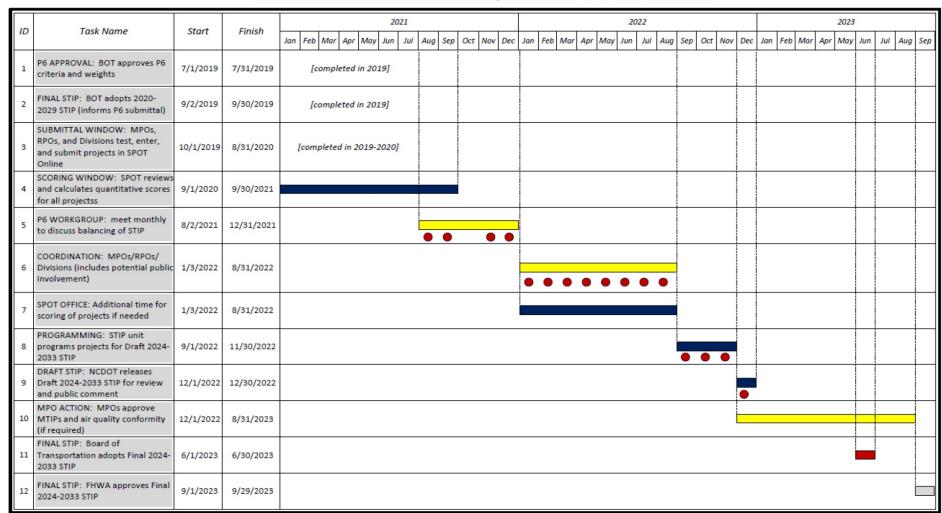


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August 2021

2024-2033 STIP Development / P6 Schedule





Edgecombe County - Johnston County - Nash County - Wilson County

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11. Neuse River Trail Clayton to Smithfield Update

- The next NRT Workgroup meeting is scheduled for March 16, 2022 @ 1:30pm
- Neuse River Trail Public meeting (drop in style) scheduled for:

Time: Tuesday - April 26, 2022

@ 5:00pm to 7:00pm

Location: Smithfield Recreation & Aquatics

Center

600 M. Durwood Stephenson Hwy

Smithfield, NC 27577

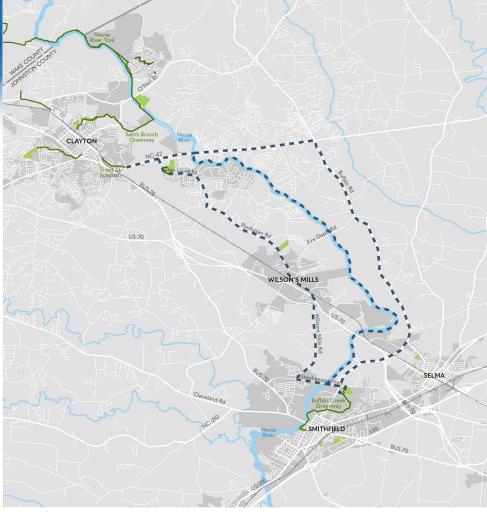
919-934-1408

JOHNSTON COUNTY NEUSE RIVER TRAIL STUDY PRELIMINARY ROUTE ALIGNMENTS

Public Survey Now Open

https://publicinput.com/NeuseRiverTrail-ClaytontoSmithfield

Open until March 25th



LEGEND

Neuse River Trail Proposed Routes
 Existing Greenways

─ Roadways
→ Rail

Neuse River

Streams
Parks
Municipalitie

Counties



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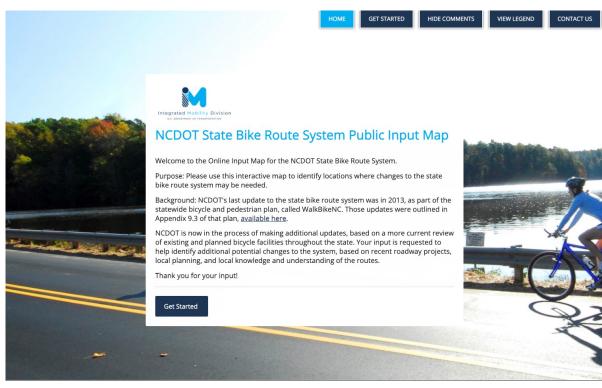
12. NC Statewide Bike Route Update

The NC bicycle route system was developed in 1974 because of the Bicycle and Bikeway Act. It was last updated in 2013. NCDOT is now initiating another update to the route system based on a more current review of existing and planned bicycle facilities throughout the State. The public is invited to help identify additional potential changes to the system, based on recent roadway projects, local planning, and local knowledge and understanding of the routes.

To provide input visit the NCDOT State Bike Route System Public Input Map:

https://ncdot.altaplanning.cloud/

Input will be accepted until March 14, 2022.



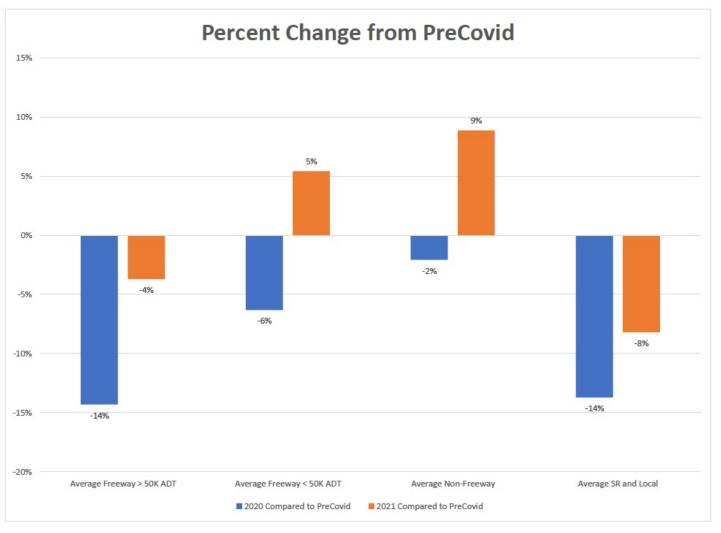


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13. COVID-19 Traffic Update

Traffic volume is gradually getting back to pre-COVID levels.

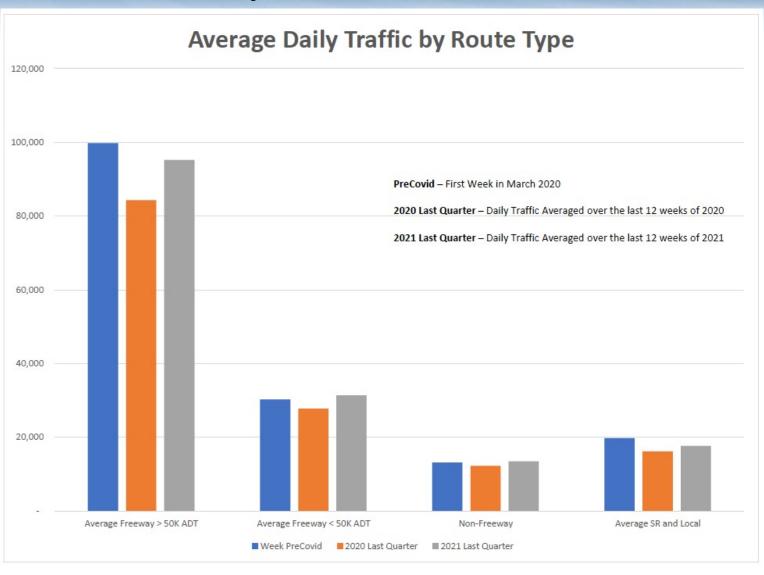




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March 9, 2022

13. COVID-19 Traffic Update





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March 9, 2022

13. COVID-19 Traffic Update

COVID-19 Arterial Traffic Volume Tracking							
	Monthly Averages (as compared to February, 2020)						
Month							
	Average	Cary	Charlotte	Concord	Greensboro	Raleigh	Wilmington
Baseline	-	-	_	-	_	_	-
March, 2020	-21%	-34%	-20%	-20%	-17%	-25%	-11%
April, 2020	-37%	-51%	-30%	-40%	-31%	-44%	-30%
May, 2020	-29%	-41%	-26%	-27%	-21%	-37%	-20%
June, 2020	-18%	-35%	-16%	-13%	-12%	-30%	-3%
July, 2020	-12%	-25%	-9%	-11%	-6%	-23%	0%
August, 2020	-11%	-23%	-10%	-6%	-4%	-24%	1%
September, 2020	-10%	-24%	-12%	-5%	-1%	-20%	2%
October, 2020	-9%	-20%	-16%	0%	-1%	-19%	1%
November, 2020	-9%	-19%	-9%	0%	-2%	-21%	0%
December, 2020	-10%	-21%	-8%	-2%	-8%	-21%	1%
January, 2021	-9%	-20%	-7%	-2%	-4%	-19%	1%
February, 2021	-7%	-19%	-7%	-1%	-1%	-18%	2%
March, 2021	-6%	-19%	-7%	-1%	2%	-16%	3%
April, 2021	-5%	-16%	**	0%	4%	-14%	3%
May, 2021	-4%	-14%	**	1%	5%	-12%	3%
June, 2021	-2%	-12%	**	1%	7%	-10%	3%
July, 2021	-1%	-9%	**	2%	8%	-9%	3%
August, 2021	0%	-7%	**	2%	10%	-7%	3%
September, 2021	1%	-6%	**	4%	10%	-5%	3%
October, 2021	3%	-5%	**	5%	10%	**	3%
November, 2021	4%	-4%	**	7%	10%	**	3%
December, 2021	5%	-2%	**	10%	10%	**	3%

^{*}data derived from traffic signal vehicle detection, typically 6'x6' in-pavement inductive loops

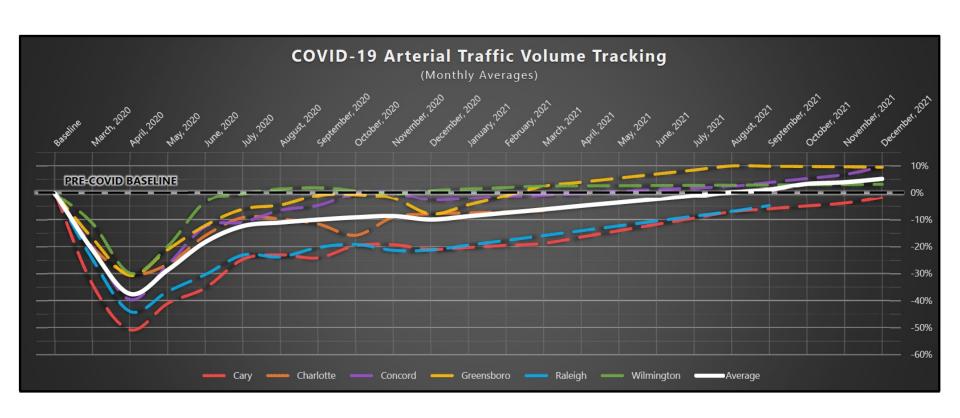
^{**}traffic volume data not available due to technical issues



Edgecombe County - Johnston County - Nash County - Wilson County

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13. COVID-19 Traffic Update





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14. TAC Member Ethics Reminder

Do not forget to file their Ethics filings by April 15, 2022.

Both the Statement of Economic Interest (SEI) and the Real Estate Disclosure forms must be completed.

As of 3/08/2022 the following have filed:

Miranda Boykin, Sims Oscar Mabry, Pinetops Bruce McKay, Selma Wayne Outlaw, Nash Brenda Lucas, Spring Hope



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15. US 70 Commission

No report. The Commission as not met since December 9th meeting.

Next meeting is scheduled for:

Wednesday, March 16, 2022 @ 1:30pm
Johnston County Ag Center
2736 NC 210
Smithfield, NC 27577



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March 9, 2022

16. Hwy 17/64 Association

The Hwy 17/64 Association met on January 26, 2022.

John Sullivan, FHWA provided a presentation:

- The IIJA is the greatest investment in infrastructure in over 30 years.
- \$550B in new revenue in infrastructure with interactions with many different departments and programs.
- Discretionary funds for a wide range of recipients; NCDOTs not among some of these funds, concern on how to work with FHWA to ensure funds are spent controlled and correctly.
- Bridge Program 15% must be spent on non-state bridges.
- Focus is on resiliency and equity or projects that help transportation disadvantaged.



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March 9, 2022

16. Hwy 17/64 Association

The Hwy 17/64 Association met on January 26, 2022.

Beau Memory, NCDOT COO provided an overview:

- The NC State Budget provided maintenance funding increase.
- The IIJA Infrastructure law will help offset SOME material, R/W and labor cost increases.
- The current STIP being over programmed by \$11B due to NCDOT's cash crisis has brought about more transparency to NCDOT.
- NCDOT wants to engage with MPOs/RPOs as the 2023-2034 STIP is developed.
- Continue collaboration with NCDOT and private consultants.



Edgecombe County - Johnston County - Nash County - Wilson County

March 9, 2022

16. Hwy 17/64 Association

The Hwy 17/64 Association met on January 26, 2022.

State Budget Overview

- Division of Highways annual increases:
 - General Maintenance Reserve \$70 million in FY22 and \$111 million in FY23
 - Contract resurfacing \$50 million
 - Roadside environmental \$18 million in FY 22 and \$19 million in FY23
 - Bridge program \$9.8 million (partially offset by statutory decrease)
 - Bridge preservation \$2.2 million
 - Pavement preservation \$2.6 million
 - Powell Bill \$12 million
 - Additional \$50 million contingency funds FY22



Edgecombe County - Johnston County - Nash County - Wilson County

March 9, 2022

16. Hwy 17/64 Association

The Hwy 17/64 Association met on January 26, 2022.

Infrastructure Investment and Jobs Act

- \$7.2 billion over five years for federal-aid highway programs
- Funds will help offset some material, right of way and labor cost increases in STIP
- Supports resilient infrastructure
- Too early to know how funding will impact specific projects





Edgecombe County - Johnston County - Nash County - Wilson County

March 9, 2022

16. Hwy 17/64 Association

The Hwy 17/64 Association met on January 26, 2022.

STIP Process Improvements

Cost Estimation Improvements

- Cost estimates for highway projects in the STIP will be based on express designs or better (engineering analysis performed)
- Cost estimates updated minimum of every 2 years
- Ensure appropriate contingencies are accounted for at all stages as projects go through the project development process to account for unknowns



Edgecombe County - Johnston County - Nash County - Wilson County

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16. Hwy 17/64 Association

The Hwy 17/64 Association met on January 26, 2022.

STIP Process Improvements

Value Engineering / Value Assessments

- Implementing cost containment strategies and integrating into the project development process
- To date, these efforts have saved over \$180 million on projects across the state

Project Budgets

- Divisions will be given budgets for their respective projects by tier
- Cost changes will be updated and reflected in the STIP
- Impacts from those cost changes will stay within each division
- This brings news transparency to the STIP process and ensures project overruns do not impact other divisions



Edgecombe County - Johnston County - Nash County - Wilson County

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16. Hwy 17/64 Association

The Hwy 17/64 Association met on January 26, 2022.

CY 2022 Letting Highlights in STIP



- 500 projects to be let
 - •\$361 million R/W
 - \$46 million Utilities
 - \$2.9 billion Construction
- Total: \$3.3 billion

UPPER COASTAL PLAIN
RURAL PLANNING ORGANIZATION

Edgecombe County - Johnston County - Nash County - Wilson County

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17. Legislative Update

No legislative update.

UPPER COASTAL PLAIN
RURAL PLANNING ORGANIZATION

Edgecombe County - Johnston County - Nash County - Wilson County

March 9, 2022

18. NCDOT Division 4 Update

NCDOT Division 4 Update

Jennifer Collins, P.E. Division 4 Corridor Engineer 252-640-6436

jkcollins@ncdot.gov



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March 9, 2022

19. NCDOT Transportation Planning Division (TPD) Update

TPD Update by:

Carlos Moya-Astudillo, El Planning Engineer, TPD 919-707-0934

cemoya@ncdot.gov



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March 9, 2022

19. NCDOT Transportation Planning Division (TPD) Update

2021 REVIEW HIGHLIGHTS BY THE NUMBERS

Working to keep NC clean and beautiful

- 13 Million pounds of litter
- And 18,000 square feet of graffiti

Division 4 NCDOT Board of Transportation Member Melvin Mitchell pitches in to help keep North Carolina beautiful.





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19. NCDOT Transportation Planning Division (TPD) Update

2021 REVIEW HIGHLIGHTS BY THE NUMBERS

Maintaining North Carolina's Transportation Infrastructure

- Crews patched more than 265,000 potholes
- Applied nearly 15,000 miles of road markings
- Installed nearly 100,000 linear feet of pipe across the State



UPPER COASTAL PLAIN
RURAL PLANNING ORGANIZATION

Edgecombe County - Johnston County - Nash County - Wilson County

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19. NCDOT Transportation Planning Division (TPD) Update

2021 REVIEW HIGHLIGHTS BY THE NUMBERS

Working closely with local communities and planning organizations

- 6,400 lane miles of paved projects
- 80 completed bridge and culvert projects
- Nearly 240 projects completed statewide





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20. NCDOT Integrated Mobility Division (IMD) Update

IMD Update by:

Nick Morrison Regional Transportation Planner, IMD 919-707-2608

nemorrison@ncdot.gov



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21. TAC Member Comments

Any additional TAC Member Comments.....

Poll members interest in attending tour of new CSX facility in Rocky Mount.

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March 9, 2022

21. TAC Member Comments

NCDOT Division 4 - District Engineer Bobby Liverman is New York Man's Hore

York Man's Hero

Thanks to Bobby Liverman and Sybil Stancil from Division 4, Mr. Scott Curri from New York was able to retrieve his wallet lost along I-95 with valuable family photos and memorabilia inside.

Bobby found the wallet and Sybil successfully took the extra time and effort to hunt down Mr. Curri all the way into northern New York. Once he received his precious belongings back, he contacted NCDOT's public relations office and shared his story to ensure both Bobby and Sybil were recognized for their thoughtfulness in returning his wallet.







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22. Public Comment

Public Comment



March 9, 2022



Dates for future meetings

Future TAC Meeting Dates:

- May 11, 2022
- July 20, 2022
- September 14, 2022
- November 9, 2022



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Need a motion and a second for:

ADJOURNMENT and Roll Call

Next meeting: May 11, 2022